



**City of Dodgeville | 2021 Budget Document
(as Required by Section 65.90(3))
All Funds of the City**

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
100	General Fund	\$ 4,116,181	\$ 4,116,181	\$ -	\$ 2,362,111	\$ 2,362,111	\$ 1,906,763
Special Revenue Funds							
150	Library	407,667	418,343	(10,676)	49,581	38,905	304,586
Debt Service							
140	Debt Service	182,972	198,456	(15,484)	175,382	159,898	182,972
Capital Project Funds							
160	Capital Projects	1,028,140	1,028,140	-	1,712,172	1,712,172	794,583
420	Tax Increment District #2	475,840	57,692	418,148	543,204	961,352	-
430	Tax Increment District #3	-	65,000	(65,000)	-	(65,000)	-
Enterprise Funds							
200	Water Utility	1,041,000	940,128	100,872	8,231,633	8,332,505	-
300	Sewer Utility	1,293,500	868,553	424,947	13,622,937	14,047,884	-
TOTAL CITY BUDGET		\$ 8,545,300	\$ 7,692,493	\$ 852,807	\$ 26,697,020	\$ 27,549,827	\$ 3,188,904

The City's property taxes are summarized as follows:

	Budget Year				Percentage Change Increase (Decrease)
	2018	2019	2020	2021	
General Fund	\$ 1,697,969	\$ 1,616,171	\$ 1,760,068	\$ 1,906,763	8.33%
Library	283,319	286,152	289,014	304,586	5.39%
Debt Service	193,292	191,943	198,167	182,972	-7.67%
Capital Projects	959,001	915,300	995,200	794,583	-20.16%
TOTAL	\$ 3,133,581	\$ 3,009,566	\$ 3,242,449	\$ 3,188,904	-1.65%
Assessed Tax Rate per Thousand	\$ 6.323	\$ 6.034	\$ 9.491	\$ 9.301	-2.00%
Equalized Tax Rate per Thousand	\$ 10.215	\$ 9.215	\$ 8.459	\$ 7.802	-7.77%
					\$ 1,365,275