

CITY OF DODGEVILLE
RESOLUTION NO: 2021-1053
APPROVING THE 2022 CITY BUDGET AND SETTING TAX LEVY

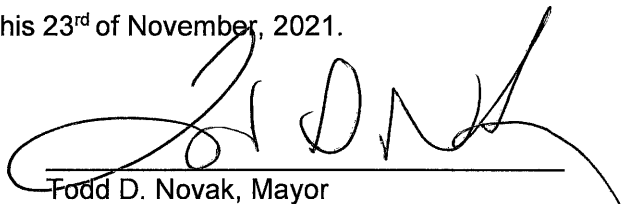
WHEREAS, the Mayor, Common Council and Clerk/Treasurer having met and formulated a proposed budget for the year 2022, and

WHEREAS, due notice of a public hearing and a copy of the summary of such proposed budget has been published according to law.

NOW THEREFORE BE IT RESOLVED:

1. That there be and there is hereby appropriated out of the receipts of the City of Dodgeville for the year 2022, including monies from the general property tax levy, to the various funds and purposes set up in the attached budget, the amounts as stated therein.
2. That there is hereby levied a tax of \$3,373,977 upon all taxable property within the City of Dodgeville as returned by the assessor for the year 2021 for the uses and purposes set forth in said budget.
3. That the Clerk/Treasurer be and is hereby authorized and directed to spread said tax upon the current tax roll of the City of Dodgeville together with all special charges and assessments and delinquent utility bills.
4. That the City Clerk/Treasurer be authorized and directed to enter in a single column of the tax roll the aggregate amount of tax against the parcel or tract of land or personal property and that each receipt shall show the rate of state, county, school and local taxes.

Dated this 23rd of November, 2021.



Todd D. Novak, Mayor

ATTEST:



Lauree Aulik, Clerk/Treasurer

City of Dodgeville | 2022 Budget Document (as Required by Section 65.90(3)) General Fund

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday or available online at <https://dodgevillewi.gov>

	2021 BUDGET	2021 9 MONTH ACTUAL	2021 ESTIMATED	2022 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES					
TAXES (OTHER THAN PROPERTY TAXES)	\$ 43,000	\$ 49,280	\$ 88,150	\$ 86,850	101.98%
INTERGOVERNMENTAL	882,318	785,113	983,193	969,967	9.93%
LICENSES AND PERMITS	87,360	73,993	101,636	91,300	4.51%
FINES AND FORFEITURES	20,000	19,051	20,010	20,500	2.50%
PUBLIC CHARGES FOR SERVICES	417,950	328,631	421,318	431,050	3.13%
INTERGOVERNMENTAL CHARGES FOR SERVICE	446,000	342,536	443,900	520,000	16.59%
INVESTMENT INCOME	29,000	7,943	9,600	9,600	-66.90%
MISCELLANEOUS	73,290	168,028	197,212	113,350	54.66%
OTHER FINANCING SOURCES	210,500	213,067	210,500	210,500	0.00%
TOTAL REVENUES	2,209,418	1,987,642	2,475,519	2,453,117	11.03%
EXPENDITURES					
GENERAL GOVERNMENT	657,880	467,370	647,534	667,737	1.50%
PUBLIC SAFETY	1,815,051	1,247,076	1,910,176	2,081,301	14.67%
PUBLIC WORKS	642,100	454,965	641,549	713,500	11.12%
SANITATION	251,000	169,834	252,750	263,000	4.78%
HEALTH AND HUMAN SERVICES	96,325	71,574	93,175	99,225	3.01%
LEISURE ACTIVITIES	410,500	300,185	360,680	433,940	5.71%
CONSERVATION AND DEVELOPMENT	120,935	103,778	115,930	70,000	-42.12%
CAPITAL OUTLAY	122,390	120,674	163,141	168,960	38.05%
OTHER FINANCING USES	-	-	-	-	
TOTAL EXPENDITURES	4,116,181	2,935,456	4,184,935	4,497,663	9.27%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(1,906,763)	(947,814)	(1,709,416)	(2,044,546)	
LOCAL PROPERTY TAXES	1,906,763	(470,896)	1,906,763	2,044,546	7.23%
NET SURPLUS (DEFICIT)	-	(1,418,710)	197,347	-	
FUND BALANCE - BEGINNING OF YEAR	2,887,895	2,887,895	2,887,895	3,085,242	
FUND BALANCE - END OF YEAR	\$ 2,887,895	\$ 1,469,185	\$ 3,085,242	\$ 3,085,242	



**City of Dodgeville | 2022 Budget Document
(as Required by Section 65.90(3))
All Funds of the City**

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
100	General Fund	\$ 4,497,663	\$ 4,497,663	\$ -	\$ 3,085,242	\$ 3,085,242	\$ 2,044,546
Special Revenue Funds							
150	Library	430,027	430,027	-	33,841	33,841	333,620
Debt Service							
140	Debt Service	201,228	244,428	(43,200)	217,228	174,028	201,228
Capital Project Funds							
160	Capital Projects	796,583	920,150	(123,567)	1,132,812	1,009,245	794,583
161	ARPA	245,709	-	245,709	225,709	471,418	-
170	Affordable Housing	-	-	-	320,866	320,866	-
420	Tax Increment District #2	-	-	-	-	-	-
430	Tax Increment District #3	781,401	781,070	331	12,250	12,581	-
Enterprise Funds							
200	Water Utility	1,062,100	947,885	114,215	8,333,956	8,448,171	-
300	Sewer Utility	1,283,000	891,262	391,738	14,158,604	14,550,342	-
TOTAL CITY BUDGET		\$ 9,297,711	\$ 8,712,485	\$ 585,226	\$ 27,520,508	\$ 28,105,734	\$ 3,373,977

The City's property taxes are summarized as follows:

	Budget Year				Percentage Change Increase (Decrease)
	2019	2020	2021	2022	
General Fund	\$ 1,616,171	\$ 1,760,068	\$ 1,906,763	\$ 2,044,546	7.23%
Library	286,152	289,014	304,586	333,620	9.53%
Debt Service	191,943	198,167	182,972	201,228	9.98%
Capital Projects	915,300	995,200	794,583	794,583	0.00%
TOTAL	\$ 3,009,566	\$ 3,242,449	\$ 3,188,904	\$ 3,373,977	5.80%
Assessed Tax Rate per Thousand	\$ 9.025	\$ 9.608	\$ 9.301	\$ 9.370	0.74%
Equalized Tax Rate per Thousand	\$ 8.159	\$ 8.459	\$ 7.802	\$ 7.666	-1.74%

The City's outstanding general obligation debt at December 31, 2021 will be:

\$ 957,910