

**CITY OF DODGEVILLE**  
**RESOLUTION NO: 2022-19**  
**APPROVING THE 2023 CITY BUDGET AND SETTING TAX LEVY**

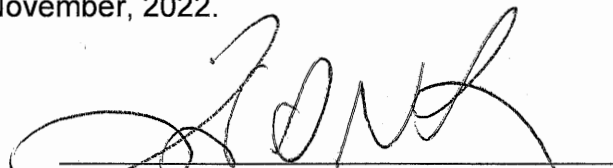
**WHEREAS**, the Mayor, Common Council and Clerk/Treasurer having met and formulated a proposed budget for the year 2022, and

**WHEREAS**, due notice of a public hearing and a copy of the summary of such proposed budget has been published according to law.

**NOW THEREFORE BE IT RESOLVED:**

1. That there be and there is hereby appropriated out of the receipts of the City of Dodgeville for the year 2023, including monies from the general property tax levy, to the various funds and purposes set up in the attached budget, the amounts as stated therein.
2. That there is hereby levied a tax of \$3,483,830 upon all taxable property within the City of Dodgeville as returned by the assessor for the year 2022 for the uses and purposes set forth in said budget.
3. That the Clerk/Treasurer be and is hereby authorized and directed to spread said tax upon the current tax roll of the City of Dodgeville together with all special charges and assessments and delinquent utility bills.
4. That the City Clerk/Treasurer be authorized and directed to enter in a single column of the tax roll the aggregate amount of tax against the parcel or tract of land or personal property and that each receipt shall show the rate of state, county, school and local taxes.

Dated this 22<sup>nd</sup> of November, 2022.

  
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Todd D. Novak, Mayor

ATTEST  
  
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Lauree Aulik, Clerk/Treasurer





**City of Dodgeville | 2023 Budget Document  
(as Required by Section 65.90(3))  
General Fund**

The City of Dodgeville's detail budget summary is available for public inspection at the City Hall, 100 East Fountain Street from 8:00 a.m. to 4:30 p.m., Monday - Friday.

The public hearing on the 2023 budget will be held at 5:30 p.m., November 22, 2022.

The following is the general fund proposed budget for 2023:

	2022 BUDGET	2022 9 MONTH ACTUAL	2022 ESTIMATED	2023 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
<b>REVENUES</b>					
TAXES (OTHER THAN PROPERTY TAXES)	\$ 86,850	\$ 49,038	\$ 83,316	\$ 83,500	-3.86%
INTERGOVERNMENTAL	969,967	1,094,019	1,260,491	945,531	-2.52%
LICENSES AND PERMITS	91,300	70,148	95,358	92,571	1.39%
FINES AND FORFEITURES	20,500	18,452	20,200	20,500	0.00%
PUBLIC CHARGES FOR SERVICES	431,050	384,762	459,380	454,399	5.42%
INTERGOVERNMENTAL CHARGES FOR SERVICE	520,000	398,404	505,956	509,000	-2.12%
INVESTMENT INCOME	9,600	25,369	30,100	21,000	118.75%
MISCELLANEOUS	113,350	418,098	415,600	500,592	341.63%
OTHER FINANCING SOURCES	210,500	-	202,518	203,000	-3.56%
<b>TOTAL REVENUES</b>	<b>2,453,117</b>	<b>2,458,290</b>	<b>3,072,919</b>	<b>2,830,093</b>	<b>15.37%</b>
<b>EXPENDITURES</b>					
GENERAL GOVERNMENT	667,737	471,357	658,255	1,085,298	62.53%
PUBLIC SAFETY	2,081,301	1,416,126	2,065,567	2,475,688	18.95%
PUBLIC WORKS	713,500	507,916	695,009	738,750	3.54%
SANITATION	263,000	169,320	263,000	271,300	3.16%
HEALTH AND HUMAN SERVICES	99,225	73,461	97,850	104,700	5.52%
LEISURE ACTIVITIES	433,940	301,686	344,716	434,140	0.05%
CONSERVATION AND DEVELOPMENT	70,000	273,293	33,750	78,150	11.64%
CAPITAL OUTLAY	168,960	305,507	326,373	121,372	-28.17%
OTHER FINANCING USES	-	-	-	-	
<b>TOTAL EXPENDITURES</b>	<b>4,497,663</b>	<b>3,518,666</b>	<b>4,484,520</b>	<b>5,309,398</b>	<b>18.05%</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(2,044,546)</b>	<b>(1,060,376)</b>	<b>(1,411,601)</b>	<b>(2,479,305)</b>	
<b>LOCAL PROPERTY TAXES</b>	<b>2,044,546</b>	<b>-</b>	<b>2,044,546</b>	<b>2,428,805</b>	<b>18.79%</b>
<b>NET SURPLUS (DEFICIT)</b>	<b>-</b>	<b>(1,060,376)</b>	<b>632,945</b>	<b>(50,500)</b>	
<b>FUND BALANCE - BEGINNING OF YEAR</b>	<b>2,979,756</b>	<b>2,979,756</b>	<b>2,979,756</b>	<b>3,612,701</b>	
<b>FUND BALANCE - END OF YEAR</b>	<b>\$ 2,979,756</b>	<b>\$ 1,919,380</b>	<b>\$ 3,612,701</b>	<b>\$ 3,562,201</b>	



**City of Dodgeville | 2023 Budget Document  
(as Required by Section 65.90(3))  
All Funds of the City**

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
<b>Governmental Funds</b>							
100	<b>General Fund</b>	\$ 5,258,898	\$ 5,309,398	\$ (50,500)	\$ 3,612,701	\$ 3,562,201	\$ 2,428,805
<b>Special Revenue Funds</b>							
150	Library	472,085	472,085	-	55,797	55,797	365,751
<b>Debt Service</b>							
140	Debt Service	273,863	317,927	(44,064)	178,562	134,498	273,863
<b>Capital Project Funds</b>							
160	Capital Projects	1,824,411	2,160,498	(336,087)	2,139,586	1,803,499	415,411
161	ARPA	10,528	20,000	(9,472)	170,709	161,237	-
170	Affordable Housing	-	-	-	320,866	320,866	-
420	Tax Increment District #2	-	-	-	-	-	-
430	Tax Increment District #3	25,656	70,071	(44,415)	(360,811)	(405,226)	-
<b>Enterprise Funds</b>							
200	Water Utility	1,095,500	1,009,500	86,000	9,003,898	9,089,898	-
300	Sewer Utility	1,531,000	954,020	576,980	15,005,754	15,582,734	-
<b>TOTAL CITY BUDGET</b>		<b>\$ 10,491,941</b>	<b>\$ 10,313,499</b>	<b>\$ 178,442</b>	<b>\$ 30,127,062</b>	<b>\$ 30,305,504</b>	<b>\$ 3,483,830</b>

The City's property taxes are summarized as follows:

	Budget Year				Percentage Change Increase (Decrease)
	2020	2021	2022	2023	
General Fund	\$ 1,760,068	\$ 1,906,763	\$ 2,044,546	\$ 2,428,805	18.79%
Library	289,014	304,586	333,620	365,751	9.63%
Debt Service	198,167	182,972	201,228	273,863	36.10%
Capital Projects	995,200	794,583	794,583	415,411	-47.72%
<b>TOTAL</b>	<b>\$ 3,242,449</b>	<b>\$ 3,188,904</b>	<b>\$ 3,373,977</b>	<b>\$ 3,483,830</b>	<b>3.26%</b>
Assessed Tax Rate per Thousand	\$ 9.608	\$ 9.488	\$ 9.370	\$ 7.243	-22.70%
Equalized Tax Rate per Thousand	\$ 8.459	\$ 7.802	\$ 7.666	\$ 6.831	-10.89%

The City's outstanding general obligation debt at December 31, 2022 will be:

\$ 957,910

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 9th day of November, 2022

Lauree Aulik  
City Clerk-Treasurer